



County of Penobscot Budget Committee Agenda 2024 Budget

Tuesday, November 14, 2023

Meeting to begin at 5:00 p.m.

Opening remarks: Commission Andre Cushing, Chair
Presentation of Unorganized Territory Budget

Department	Department #	Presenter
Unorganized Territories (UT)	Dept. 14	George Buswell
Jail	Dept. 9 & 21/CAP	Sheriff Morton
Sheriff's Office	Dept. 12	Sheriff Morton
Civil Division- Sheriff's Office	Dept. 13	Sheriff Morton
Human Resources (HR)	Dept. 2	Jennifer Snow
Emergency Management Agency (EMA)	Dept. 3	Bradley Nuding
Regional Communications Center (PRCC)	Dept. 4	Chris Lavoie
District Attorney's Office	Dept. 5	Chris Almy/Kristine Higgins
Administration	Dept. 6	Scott Adkins
Finance	Dept. 7	Gary Bragdon & Scott Adkins
Buildings & Grounds	Dept. 8	Brian MacDonald
Registry of Deed's	Dept. 10	Susan Bulay
Registry of Probate	Dept. 11	Renee Stupak
Information Technology (IT)	Dept. 15	Brandon Tenney
Maine State Retirement	Dept. 18	Scott Adkins
Health & Safety	Dept. 19	Scott Adkins
Retiree Insurance	Dept. 22	Scott Adkins
Bridges	Dept. 24	Scott Adkins
EMDC	Dept. 30	Scott Adkins
Loans	Dept. 31	Scott Adkins
Building Improvements	Dept. 32	Brian MacDonald
Program Donations	Dept. 34	Scott Adkins
Penobscot County Extension	Dept. 35	Scott Adkins
Penquis	Dept. 36	Scott Adkins
Soil & Conservation	Dept. 38	Scott Adkins
Labor Negotiations	Dept. 39	Scott Adkins
Wage Adjustments	Dept. 40	Scott Adkins
Revenues	Dept. 49	Scott Adkins

